



Plainview-Old Bethpage CSD 2021-2022

American Rescue Plan

&

Coronavirus Response and Relief Supplemental Appropriations

September 20, 2021

Overview






- On March 27, 2020, Congress passed, and the President signed into law, the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The CARES Act provides \$30.75 billion nationwide in the Education Stabilization Fund to prevent, prepare for and respond to the Coronavirus;
- On December 27, 2020, the President signed into law the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act). The CRRSA Act provides \$81.88 billion nationwide in a second Education Stabilization Fund to prevent, prepare for and respond to the Coronavirus; and
- On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ARP-ESSER) funds, of which the United States Department of Education (USDE) must use \$800 million to provide homeless children and youth with wrap-around services and assistance to attend school and participate fully in school activities.

Period of Funds Availability




Since these funds have a finite timespan and are not recurring State Aid, the Federal Government and NYSED advises that all funds should be used for “one-time” programs and expenditures with the expectation that their need and funding source will come to an end soon.



Period of Funds Availability

CARES Act	CRRSA Act	ARP Act
 Done	 In use	 In use
May be used for pre-award costs dating back to <u>March 13, 2020</u> , when the national emergency was declared.	May be used for pre-award costs dating back to <u>March 13, 2020</u> , when the national emergency was declared.	May be used for pre-award costs dating back to <u>March 13, 2020</u> , when the national emergency was declared.
Available through September 30, 2022.	Available through September 30, 2023.	Available through September 30, 2024.



Plainview-Old Bethpage Allocations

CARES Act	CRRSA Act	ARP Act
 <p>Done</p> <p>\$115,110</p> <p>Available through September 30, 2022.</p> <p>CARES Act funds were made available in mid-2020 and were used by POB in the 2020-21 fiscal year.</p>	 <p>In use</p> <p>\$4,749,717*</p> <p>Available through September 30, 2023.</p>	 <p>In use</p> <p>\$768,848*</p> <p>Available through September 30, 2024.</p>

*Final allocations as of June 18, 2021



Allowable Uses of Funds

CARES Act	CRRSA Act
 <p>Done</p> <p>The CARES Act includes funds related to preventing, preparing for and responding to COVID-19.</p> <p>There are no “set-aside” requirements for these funds.</p> 	<p>These funds may be used for the same allowable purposes as CARES Act and ARP, including hiring new staff and avoiding layoffs.</p> <p>The “additional” allowable uses of funds under the CRRSA Act (addressing learning loss, preparing schools for reopening, and testing, repairing, and upgrading projects to improve air quality in school buildings) are already permitted under the CARES Act.</p> <p>There are no “set-aside” requirements for these funds.</p>

Set-aside: a portion of funds that must be used for a specific purpose that is explicitly identified in the requirements of a grant.

Allowable Uses of Funds

ARP

Districts must set-aside at least 20 percent of their total ARP allocation to address learning loss through the implementation of evidence-based interventions, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

The remaining ARP funds may be used for the same allowable purposes as CARES and CRRSA, including hiring new staff and avoiding layoffs.

The legislation specifically authorizes districts to use ARP funds to develop strategies and implement public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff. Schools may also use their CARES and CRRSA funds for this purpose, although it is not expressly listed in the CARES or CRRSA Act.

Steering Committee

Diana Beltrani - ASDA

Regina Buck - ASDA

Alison Clark - ASDA

Debra Kirkup - PCT

John Matassa - PCT

Michele Schaefer - PCT

Jim Bolen - Central

Rich Cunningham -
Central

Mary O'Meara - Central

Jen Segui - Central

Paula Barsky - SEPTA

Aliza Greenberg - PTA

Marissa Pammer - PTA

Jennifer Shinsky - PTA



Outline: Use of Federal Stimulus Funds as of June 7, 2021

ARP				
<u>Use by September 30, 2024</u>				
Total	ESSER	20% for Learning Loss		
\$ 767,787	\$ 614,230	\$ 153,557		
2019-2020	\$ -	\$ -		
2020-2021	\$ 50,000	\$ -	Minimum Spending	
2021-2022	\$ 254,611	\$ 132,650	12.50%	\$ 95,973
2022-2023	\$ 309,620	\$ 20,907	18.75%	\$ 143,960
2023-2024	\$ -	\$ -	18.75%	\$ 143,960
July -Sept 2024	\$ -	\$ -	0.00%	\$ -
Total Remaining	\$ (0)	\$ 0		

CRRSA				
<u>Use by September 30, 2023</u>				
Total	90 % ESSER2	ESSER 2 Discretionary	Total ESSER 2	GEER 2
\$ 4,749,494	\$ 341,868	\$ 3,722,091	\$ 4,063,959	\$ 685,533
2019-2020	\$ -	\$ -	\$ -	\$ -
2020-2021	\$ 341,867	\$ 2,373,618	\$ 2,715,485	\$ 685,534
2021-2022	\$ -	\$ 1,262,118	\$ 1,262,118	\$ -
2022-2023	\$ -	\$ 86,355	\$ 86,355	\$ -
July -Sept 2023	\$ -	\$ -	\$ -	\$ -
Total Remaining	\$ 1	\$ 0	\$ 1	\$ (1)

*SED updated the allocations as of June 18, 2021.

ARP Budget Update as of September 17, 2021

School Year	ARP							
	Budget	Actual	Balance					
2020 - 2021	\$ 40,801	\$ 40,801	\$ 0					
2021 - 2022	\$ 524,444	\$ 415,410	\$ 109,034	*Expensed/Committed as of September 17 2021				
2022 - 2023	\$ 203,603		\$ 203,603					
	\$ 768,848	\$ 456,211	\$ 312,637					

- The Summer Explorers and Summer Music programs were more well attended than anticipated. The ARP budget has been adjusted accordingly.
- The need for extended school day programs and additional extra help sessions in the 2021 – 2022 school year is still being evaluated.
- 2022 Summer Programs funded through ARP will not be as extensive as in the Summer of 2021.

CRRSA Budget Update *as of September 17, 2021*

School Year	CRRSA							
	Budget	Actual	Balance					
2020 - 2021	\$ 2,255,318	\$ 2,255,318	\$ -					
2021 - 2022	\$ 2,429,848	\$ 2,281,171	\$ 148,677	*Expensed/Committed as of September 17 2021				
2022 - 2023	\$ 64,551		\$ 64,551					
	\$ 4,749,717	\$ 4,536,489	\$ 213,228					

- Almost all CRRSA funds have been committed.
- The budget will be rebalanced in October to project accurate funding levels for 2022 – 2023.
- Administration must be mindful that staff hired and paid for through CRRSA funds in 2020 – 2021 and 2021 – 2022 will not be available in 2022 – 2023 unless another funding mechanism is found.

Process

- ✓ Administration, in consultation with the Steering Committee, will develop recommendations regarding the use of ARP and CRRSA for the remainder of 2021 – 2022 and for 2022 – 2023.
- ✓ As per regulations, the plan will be reviewed and revised frequently; no less than every six months.
- ✓ Grant amendments will be submitted as spending patterns as instructional needs change.
- ✓ The District will submit for reimbursement of expenses on a regular basis.



Discussion/Questions



SOARING TO NEW HEIGHTS

